

PROJECT UPDATE JULY, 2010

AREA: Economic Development

STAFF: Jim Coffenberry, Terry Jones, Kristy Jerrell

WCIEDD

- Staff continues to seek projects in Clay, Vigo, and Vermillion Counties where WCIEDD's EPA Brownfield Coalition dollars can be used to identify, define, and possibly remediate suspect brownfield sites. Officials in these counties are encouraged to contact Jim Coffenberry if they have sites that could benefit from these dollars. No matching funds are necessary; all that has to be done initially is to provide basic information on a prospective site so that EPA can determine its eligibility.
- Staff received notice that the EDA Planning Grant was awarded for the FY 2010-2013.

Clay County

- Staff toured the newly renovated IVC Global Headquarters (formerly the site of MI Doors and Windows) with Commissioner Brown and Ken Wright, the company's CFO. The company has invested approximately \$9 million in the renovation including building improvements and new equipment. During the tour, staff was informed that IVC is seeking approximately \$2 million more in financing for new equipment. The building will open in August with the President of the company be housed at the global headquarters and the CFO housed at the powder plant located at the Clay County Industrial Park.
- Staff has been working with the Indiana Finance Authority to determine how best to finance new equipment that will completely fill its powder plant and approximately \$2 million in additional equipment for its global headquarters. It appears that IFA is willing to make allocation available through its Disaster Recovery Bond program that allows tax exempt financing that would allow IVC to bond out for the project as one \$7 million project. IVC is also seeking tax abatement on the \$5 million investment at the powder plant and plans to approach the SCRC next month at their regular meeting.
- Staff met with Commissioners Sindors and Brown to discuss the recently completed ESA Phase I for the former Clay County Jail. The study (paid for out of EPA Coalition dollars) dictates the need for an asbestos survey and sampling and some concerns with lead

paint. The Commissioners wish to demolish the facility which is why they've request the study. They will decide at their next meeting whether they wish for WCIEDD to pay for the asbestos survey and a remediation plan.

- Staff has also been working with the CCRC, Commissioners, and KIH Metal Technologies to determine what type of bond issue the company could use for additional financing. The company is trying to finance some equipment and its transportation costs. Unfortunately, an anticipated expansion will not occur.
- Staff provided information on the existing tax abatement procedures to the manager of Pike Lumber in Carbon. The company may approach the CCRC with a request for tax abatement as it prepares to purchase new equipment.
- Staff continues to work administering the DR-1 CDBG reimbursement grant applications for Clay County.
- Staff is assisting the Town of Carbon with completing their Storm-water Improvement project and will be conducting the monitoring soon in order to move this project to the next close-out stage.
- Staff is assisting the Town of Carbon on a sanitary sewer planning project in order to help the community address IDEM violations the community is facing. Procurement of engineering services is currently underway.
- Staff assisted the Town of Knightsville on completion of water system planning project.
- Staff is assisting the Town of Clay City on a proposed water improvement project and submitted a DR-2 Small System Water project application to IOCRA.
- Staff has been procured and is currently working with the Town of Center Point and has submitted an application on July 2, 2010 for a Community Development Block Grant (CDBG) / Disaster Recovery DR-2 Wastewater/Water Improvements Project. The total project cost is \$1,008,530. The Town will find out on September 3, 2010 if they have been awarded.

Parke County

- Staff continues to assist the Town of Bloomingdale with a proposed sanitary sewer project for the community.

- Staff is assisting Town of Bloomingdale on a proposed water improvement project and submitted a DR-2 Small System Water project application to IOCRA.
- Staff continues to administer the DR-1 CDBG reimbursement projects for Parke County.
- Staff is assisting the county EMS with a new EMS station project and will be conducting the public hearing in August for the Round 2 CDBG program.

Putnam County

- Staff is assisting the new Clerk-Treasurer for Town of Cloverdale on moving the storm-water planning project to a closeout.
- Staff continues to administer the Putnam County DR-1 project.
- Staff received notification that the Putnam County Bridges grant application was funded 100% for rehabilitation on 26 bridges to IOCRA from the Disaster Recovery program was funded totaling approximately \$465,000. Staff will assist the county on the next steps of this project and will administer the grant.
- Staff continues to administer the Town of Cloverdale DR-1 project.
- Staff is assisting the Town of Russellville on proposed water system improvements and submitted a DR-2 Small System Water grant application to IOCRA.
- Staff continues to work with the Town of Fillmore in seeking funding to complete the Town's Storm Water Improvements Project. An additional 15 million dollars of Disaster Recovery Storm Water funds will possibly be made available sometime in the Fall of 2010. The Town is working on submitting an application for that program.
- Staff continues to work with the Town of Bainbridge to seek funding to complete the Town's Storm Water Improvements Project. An additional 15 million dollars of Disaster Recovery Storm Water funds will possibly be made available sometime in the Fall of 2010. The Town is working on submitting an application for that program.
- Staff has been procured and is currently working with the Town of Bainbridge and has submitted an application on July 2, 2010 for a Community Development Block Grant (CDBG) / Disaster Recovery DR-2 Water Improvements Project. The total project cost is \$1,057,500. The Town will find out on September 3, 2010 if they have been awarded.

- Staff continues to work on the Town of Bainbridge's \$234,300 Wastewater Improvements Project that was funded through OCRA's CDBG regular round grant program. Construction began on June 21 and is expected to be completed sometime in February 2011.
- Staff is assisting the Town of Bainbridge in order to apply for a CDBG / CFF grant through the Indiana Office of Community and Rural Affairs (IOCRA). The proposed project will consist of a new, Town Park, including ball fields, concession/restroom facility, walking trails, nature observation area, picnic areas, and parking. Staff will be submitting a proposal to IOCRA on August 13, 2010.
- Staff has been procured and is currently working the City of Greencastle on the City's Albin Lake High Hazard Dam Rehabilitation Project. Staff is has completed the environmental review and is currently obtaining easements for the project. This is a first come, first serve grant program and the City will be submitting an application to OCRA's Disaster Recovery (DR-2) Dam Program the week of August 2, 2010. The total project cost is \$587,828.
- Staff is assisting the Putnam County Commissioners and the Putnam County Emergency Management Director in obtaining funding to build a new Putnam County Annex as well as demolishing the existing once the new building has been constructed. Staff is working with the USDA's Rural Development Division to utilize the agency's Community Facility grant/loan program. Staff has submitted the environmental review to all agencies and is waiting for responses in order to apply to USDA.

Sullivan County

- Staff has been working extensively with the SCRC, County Commissioners, and County Council as they deal with a development project dubbed "Project Heartland" which will provide a massive cash injection and significant job creation for the County if it occurs. Staff has been working with officials from IEDC and Bingham E.D. to try and structure a financing package consisting of state, federal, and local incentives. A meeting with State, local, and company officials is scheduled for July 26th. As part of this effort Jim Coffenberry and Attorney Lou Britton have assisted officials in establishing procedures for granting and enforcing incentives in a manner that both benefits the prospective company and protects the taxpayers. These are now part of policy in Clay, Sullivan, and Vermillion Counties.

- Staff assisted the Sullivan County Board of Airport Commissioners in the preparation of a proposal to lease its facilities to ISU for use as a flight school. The BOAC would finance the construction of a new facility for classes and hangar related facilities. Staff also prepared a Pre-Application for a Community Facility Loan from USDA Rural Development which would provide financing through a revenue bond based on ISU's lease if they choose to accept the proposal.
- Staff has been working with a local financier and his partner who are structuring a deal that parallels that of the Heartland Project. 70% of the deal is financed and now staff is being asked to help find the remaining 30%. Staff will meet to discuss this July 27th.
- Staff is assisting the Town of Hymera on moving the recently completed water system planning grant to closeout.
- Staff continues to assist the Town of Shelburn on completing a sanitary sewer improvement project. Staff recently submitted an DR-2 USDA- Wastewater CDBG application to IOCRA for 75% grant with 25% loan coming from the USDA Rural Development program. The estimated total project cost is \$4,849,000.00 .
- Staff continues to work on the Farmersburg Storm-water Improvement Project that was funded \$1 million dollars through CDBG DR-2 grant program. WCIEDD staff wrote/administered the grant for the Town. Construction has begun and the project is proceeding on schedule.
- Staff continues to administer the Town of Shelburn DR-1 project and has moved it to closeout stage.
- Staff is assisting the Carlisle Lions Ambulance Service in order to qualify and apply for a USDA grant/loan to purchase a new ambulance estimated around \$150,000. This grant will consist of \$75,000 along with a 4% low interest loan in the amount of \$75,000 for 30 years. Currently, the ambulance service is servicing the Town of Carlisle, several townships, and the Wabash Valley Correctional Facility. The ambulance service is also the back-up for all of Sullivan County.

Vermillion County

- Staff is working to use EPA Brownfield Coalition funds to pay for the Section 106 review that will be needed before the Freight Depot project can begin. Engineering for this project is currently underway.

- Staff is working to establish the basis for the TIF bonds that need to be used for the White Construction Headquarters project. Currently the estimates for construction cost have been updated and package is being prepared to send to EDA for approval to advertise for bids. Currently, White Construction has been so successful in their renewable energy business that there is concern the new building will not be big enough.
- Staff is trying to set up an arrangement where the Clinton Industrial Park TIF Allocation Area would be used to finance the reconstruction of Main Street from the Clinton City Limits north to 63. This would allow good truck access to the industrial park and the new White Construction Headquarters.
- At the request of the Vermillion County Board of Commissioners staff is working with the Town of Newport's engineering firm to try and get engineering completed for a sanitary sewer line that would hook the Vermillion County Jail onto the proposed Newport Sanitary Sewer System.
- Staff continues to administer the Vermillion County DR-1 project and move those projects to closeout.
- Staff continues to administer the City of Clinton DR-1 project and has moved this project to closeout.
- Staff is assisting the Hillsdale Water Corp. on a planning grant application to IOCRA. The Corp. recently completed and received certification on an income survey. Staff will begin the procurement step of engineering services in the next few weeks.

Vigo County

- Staff continues to administer the Town of West Terre Haute's Storm-water Improvement Project. West Central wrote the CDBG \$500,000 grant for the Town. The project is currently under construction and is nearly 100% complete.
- Staff attended the Wabash River Development and Beautification, Inc. Board of Directors meeting in June/July.
- Staff is assisting the West Vigo Levee Association in an attempt to help the group with reimbursements regarding repairs to the levee damage from the flood event. The Association will be reimbursed portions of the repairs through the Natural Resource

Conservation Services Emergency Watershed Protection Program. Staff received notice that the additional costs were funded by DR-1 IOCRA application that was submitted for \$20,492.00 .

- Staff continues to work on the City of Terre Haute DR-1 grant application for the 25% reimbursement on FEMA approved eligible costs through the DR-1 CDBG program. The City was recently awarded this grant for \$25,042 .
- Staff continues to administer the Vigo County DR-1 project (\$294,710) and has conducted the monitoring with IOCRA staff.
- Staff continues to administer the Town of West Terre Haute DR-1 project and has conducted the monitoring with IOCRA staff and reached closeout stage.
- Staff is assisting the Town of West Terre Haute on making water system improvements and utilizing grant programs in order to do so.
- Staff continues to work on the Vigo County property FEMA buyout program application.
- Staff is working with the City of Terre Haute on several CDBG Disaster Recovery grant programs in order to seek funding to complete many different projects. The City recently received notice that the rehabilitation work on Lost Creek from the flood damage was reimbursement from a grant submitted to IOCRA in the amount of \$49,710.00 .
- Staff is working on the City of Terre Haute's Hulman Dam improvement project estimated at approximately \$740,000. This will be a DR-2 Dams/Levees application for 100% of the cost of the project. The environmental review process is underway.
- Staff is assisting the Thralls Station Regional Sewer District in obtaining CDBG funding in order to make improvements to their sanitary sewer plant facility.
- Staff assisted the Town of Seelyville in obtaining reimbursement on FEMA denied projects through the CDBG Disaster Recovery programs in the amount of \$31,500 .

- Staff has been procured and is currently working with the Town of Fairview Park and has submitted an application on July 2, 2010 for a Community Development Block Grant (CDBG) / Disaster Recovery DR-2 Water Improvements Project. The total project cost is \$994,561. The Town will find out on September 3, 2010 if they have been awarded.
- Staff is currently assisting the Vermillion County Historic Society in order to apply for a OCRA/CDBG Historic Preservation grant to make structural improvements to the old, historic Vermillion County Jail. Several engineers have been contacted in regards to starting the preliminary engineering on the jail. The Historical Society will be applying to OCRA in the Spring or Fall of 2011.
- Staff has been procured and is currently working with the City of Clinton in widening Feather Creek through the City which will reduce flooding in the City. This project has been under works with the Army Corps since the 80's and 90's and in 2002 the City received a cooperation agreement in place with the Army Corps but the project has been at a stand-still for a while. OCRA has indicated that they would like this project to progress to that point of applying for Disaster Recovery (DR-2) grant dollars. Staff has submitted environmental review documents to all agencies and is waiting on responses. Staff is currently working with the City and the City's Attorney to complete the land acquisition process. Staff will be submitting an application to OCRA's Disaster Recovery – Waterway/Debris Removal Grant Program sometime in the Fall of 2010 or the Spring of 2011. The total project cost will be over \$1 million dollars.
- Staff is currently working with the City of Clinton on submitting a Planning Grant Application to the Indiana Office of Community and Rural Affairs for a Long-Term Control Plan (Sanitary Sewer & Storm-water). The City is planning on requesting \$40,000 of grant funds to complete this planning project, which includes the following work items: A Long-Term Control Plan to address the Combined Sewer Overflow (CSO) issues the City of Clinton is experiencing and will apply to both utilities of the sanitary sewer and the storm-water drainage. A letter of intent to apply was submitted on May 25, 2010. Staff will be submitting an application sometime in the Fall of 2010.

AREA: Administration-Aging & Disabled Programs

STAFF: Merv Nolot, Gloria Wetnight, Patty Cannoy, Kathy Adams

- Patty will be setting up a booth at the West Vigo Community Center Carnival on July 31st. The purpose of the Carnival is to make the community aware of services and programs available. We will be serving soft drinks and sharing information about the agency.

- Area 7 Advisory Council on Aging and Disabled met on July 22nd at the Vigo County Public Library.
- Patty completed Full Proposals for the Wabash Valley Community Foundation for scholarships for McMillan Adult Day Care and expansion of the Home Delivered Meals Program in Sullivan County. Proposals were submitted on July 15th. We will know in the fall if we are awarded either of these grants.
- Gloria and Patty attended the “Grand Opening” of the new Brownstone Manor Nutrition Site on July 12th. This site was moved from Deming Center on July 2nd.
- Gloria attended the State Plan Public Hearing on July 8th regarding the proposed Older Americans Act plan for the Administration on Aging for 2011-14. Gloria also participated in a Committee meeting that reviewed the reimbursement rate of Pre-Screening Cases and the proposed reduction in that reimbursement.
- Patty and Jim met with members of the Clay County Senior Center in Brazil on July 1st to discuss grant opportunities and other issues the center is facing.
- Provided a new CHOICE Plan to the State regarding the 15% reduction and how we would still serve clients.
- Received and reviewed the FY 2010-11 Contract Amendment and a new CDSMP Contract for requirements and reduction of funding.

OLDER LIVING: July feature: Area Day Senior Citizens Picnic Check out the center photo spread as well as the ads for our cash sponsor Nurse Care Inc. and our booth and game sponsors.

Meetings:

IAAAA – Gloria

IAAAA Exec. Mtg. Conference Call-Gloria

IAAAA Finance Committee Conference Call – Gloria - July 27

Staff meeting – Merv, Gloria & Patty - July 7

CDSMP Conference Call – Gloria and Patty - June 30

Wabash Valley Senior Classics--meeting – Patty – June 8; July 7

AREA: Information and Assistance/Aged and Disabled Resource Center

STAFF: Glenda Parks & Michelle Graham

- I&A is currently updating the taxonomy used in the IRis Database which will assist in retrieving resource information in a reliable and consistent manner and provide quality service to our callers/clients.
- We received a final report stating that we have completed the Consultation Assessment Phase for our AIRS accreditation and we are arranging a site visit for October.
- On May 23rd and 24th Michelle went to the AIRS Annual Conference and attended several educational workshops on providing effective I&A and database management.
- On June 1st Michelle gave a presentation on Area 7 services to an AARP group at Maple UMC.
- On June 16th Michelle attended a meeting of the Rockville Rotary Club and discussed Area 7 services.
- On June 16th and 17th Michelle and Gloria attended a health fair at CSN.
- On July 17th Glenda attended the United Way BBQ with a booth providing information on Area 7.
- On July 22nd Michelle attended the Area 7 Advisory Committee meeting.
- On July 30th Glenda will attend the Community Resource Alliance Meeting.
- We continue to assist clients with questions about Medicare and Medicaid.

AREA: Senior and Disabled Transportation

STAFF: Dale Nightingale, Kathy Adams

Dale and the drivers completed the defensive driving and pre trip training.

Dale will be attending Passenger Assistance training for supervisor's on August 18th and 19th

Our application for 5310 has been approved. We will be receiving a vehicle in 2011

We are currently working on the 5311 grant application.

AREA: In-Home Services

STAFF: Stephanie Crosby, Misti Crawford, Linda Chesher, Dixie Ringham & Case Managers

Clients receiving services:	774
New referrals distributed to case managers from 5-20-10 to 7-16-10	110
Home Health Aide Waiting List :	86
Homemaker Waiting List:	106
CHOICE Waiting List:	142
Total of Pre-Admission Screenings Completed from 5-19-10 to 7-16-10 doubled from last quarter	483

Meetings Attended:

June 2nd- Tour of Autumn Glen & Mill Pond in Greencastle (Stephanie & Glenda)

June 3rd-Regional Case Management Training in Indy (Stephanie, Gloria, Michelle, Patty B., Misti, and all Case Managers)

June 11th-PASRR Training in Indy-Misti

June 15th-Presented PAS Training to Hospice of the Wabash Valley (Misti)

June 17th-Field Staff Meeting @ VCPL for all In-Home Services Staff (Stephanie)

July 1st-Tour of Westminster Assisted Living (Stephanie & Michelle)

AREA: Nutrition Program**STAFF: Chris Mangia, Jennifer Skinner**

- There were 12,213 meals served in June to 711 clients within 22 serving days. The following meals were served: congregate = 5321; home delivered = 4357; SSBG = 348;
- CHOICE = 904; MW = 1013; Family Caregiver = 0 and McMillan = 270 with an average donation of \$.62. This average donation reflects the total number of dollars contributed by participants and the SSBG cost share divided by the total of all meals served regardless of funding source.
- Menus for August have been sent to the dining site directors, Older Living and other area newspapers.
- During June and July, Jennifer has been very busy training new employees. Jessica Flenar was hired on June 14 as the site director at Maryvale. Then on July 6, Geri Cox started training as the site director at Rockville and Marlene Ross-Porst started training as the home delivery meal driver. Also, the Clinton 1 & Clinton 3 route position had a change as well with Kristen Sparks being hired as the meal delivery driver starting July 12.
- Still working with the state with the Harmony SAMS (Social Assistance Management System). Plans to get started by July 1 were delayed due to some additional problems with the transfer of clients from the current software into the new software. Jennifer, Chris and Gloria attended a training on using the new Harmony SAMS system on June 9 and 10th in Indianapolis.
- On June 16, Jennifer conducted a meeting for the home delivery meal drivers to acquaint them with the new home delivery route sheets which they will use with the new SAMs computer system.
- On June 17, Chris met with the case managers to share with them new forms that they will have to complete before new home delivered clients can start receiving meals.
- Conducted the quarterly site directors training on June 29, to acquaint the site directors with the new congregate and home delivered meal logs that will be used with the new SAMS software system. This is also a time to share any other information that they need to know.

- The last meal was served from the Deming Site location on July 2 and moved to the Brownstone Manor Apartments Dining site. Services started at the Brownstone site on July 6 with an open house being held on July 12 with two state FSSA employees in attendance.

Meetings Attended:

June 15 – IAAAA Healthy Aging Committee – Nutrition Subcommittee – Conference Call – Chris

June 22 - Harmony SAMS Software – Conference Call – Chris

June 2 – Vigo County LCC (Local Coordinating Council) Executive Committee Meeting – Chris

June 16 – Vigo County LCC (Local Coordinating Council) Meeting – Chris

July 7 – Area 7 Staff Meeting – Jennifer & Chris

July 20 – IAAAA Healthy Aging Committee – Nutrition Subcommittee – Meeting in Indianapolis

July 26 – WCIEDD Board Meeting – Jennifer & Chris

Waiting List for Meals:

Clay – 0, Parke – 0, Putnam – 0, Sullivan – 0, Vermillion – 0, and Vigo – 0

AREA: McMillan Adult Day Service

STAFF: Patty Butterfield, Simone Gehrke, Dana Ehresman, Teri Lankston, Bonnie Washington

- June attendance averaged 13 a day for a total of 1522 hours of care provided to 29 clients.
- Five intakes were done in June.
- Six new clients started in June and two new clients have started so far in July.
- Our annual Father's Day Brunch was held on June 18th. Several family members attended.
- Bonnie Washington attended the Site Director meeting held on June 29th.
- Patty attended the staff meeting on July 7th.

- McMillan Advisory Board Meeting was held on July 20th.
- Patty attended the Advisory Council Meeting on July 22nd.
- Patty attended the Rural Health Innovation Collaborative Stakeholder Discussion held at Landsbaum Center on July 20th.

UPCOMING DATES AND EVENTS

- Patty will give a presentation on August 10th to the North Terre Haute Christian Organization.
- Patty will attend a training at VCPL on August 18th covering Marketing and Social Media.
- McMillan ADS will participate in Donaghy Day on August 24th.
- September 20th – September 24th is National Adult Day Service Week.
- McMillan will be having an indoor yard sale fundraiser in October, if anyone has anything they wish to donate just contact us at 812-232-4627.